

## Annex

**Table 6.1.** Fees according to Water Utilization (General) Amendment Regulations (2002).

Item of water use	Application fees (\$)	User fees (\$/year)	
		Flat rate	Increment rate
Domestic/livestock	40	35	0.035/100m <sup>3</sup> above 3.7 l/s
Small-scale Irrigation	40	35	0.035/1000m <sup>3</sup> above 3.7 l/s
Fish farming	40	35	0.035/100m <sup>3</sup> above 3.7 l/s
Large-scale irrigation	150	70	0.070/100m <sup>3</sup> above 3.7 l/s
Industrial	150	35	0.035/100m <sup>3</sup> above 1.11 l/s
Commercial	150	35	0.15/100m <sup>3</sup> above 0.94 l/s
Mining	150		0.17/100m <sup>3</sup>

**Table 6.2.** Non-consumptive water use fees in Tanzania.

Use	Charge (\$/year)
TANESCO – Power royalty	165,500
Power royalty fees per 1 MW installed capacity	300
Transport in inland water bodies (less than 5t)	10
Transport (above) for every additional tonne	2.2

Note: Exchange rate (2004): \$1.00 = TSh 1000.

**Table 6.3.** Estimated costs of the Rufiji Basin Office. (From Sokile, 2004.)

Cost element <sup>a</sup>	Estimated amount (\$)
Remuneration – Basin Officer	8,640.00
Remuneration – Resource Management staff (2)	7,200.00
Remuneration – Quality Management staff (2)	6,000.00
Remuneration – Operations staff (5)	4,800.00
Remuneration – Corporate services	5,000.00
Remuneration – Casual labour	13,860.00
Institutional support (including resolving conflicts)	11,900.00
GIS data capture	12,100.00
Water quality analysis/hydrology sampling and analysis	9,200.00
Fixed overheads	4,500.00
Travel and subsistence	37,000.00
Printing and photocopies	8,700.00
Communication	11,000.00
Bills (electricity, water)	3,900.00
Consultants	–
Sundry and contingency	6,700.00
Interest and finance costs	5,000.00
Total	155,500.00
Other expenditures (occasional)	
Improvement of intakes	37,300.00

*Continued*

**Table 6.3.** *Continued*

Formation of WUAs	7,800.00
Water resources analysis	5,400.00
Board meetings	6,240.00
Water resources management strategy	11,200.00
Total	67,940.00
Grand total	223,440.00

<sup>a</sup>Costs exclude assets such as buildings, furniture, computers, photocopiers, motor vehicles/bikes and laboratory equipment.

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